

BAYONNE BOARD OF SCHOOL ESTIMATE
CITY OF BAYONNE, HUDSON COUNTY, NEW JERSEY

APPROPRIATIONS FOR SCHOOL YEAR 2011-2012

WHEREAS, the Board of Education of the City of Bayonne, in the County of Hudson, has prepared and delivered to each member of the Board of School Estimate a Budget for the School Year **2011-2012** together with an itemized statement, in which is shown the amount of money estimated to be necessary for the General Fund Expenses of the Bayonne School District for the school year beginning **July 1, 2011** and ending **June 30, 2012** and the additional information for the said school year required by N.J.S.A. 18A, and in which it is estimated that the sum of **\$57,086,193** is necessary in local tax revenue for the operation of the public schools of the City of Bayonne for the said school year,

THEREFORE, BE IT RESOLVED, that the Board of School Estimate of the Bayonne School District hereby fixes and determines the amount of money necessary to be appropriated in a budget sufficient for provision of a thorough and efficient system of education in the Bayonne School District for the school year beginning **July 1, 2011** and ending **June 30, 2012**, as follows:

TOTAL GENERAL FUND		\$112,921,976
Less:		
	State Estimated Appropriations	\$48,877,279
	Federal Estimated Appropriations	\$1,977,898
	Miscellaneous Revenue	\$1,296,104
	Budgeted Fund Balance	\$3,684,502
	Transfer Other Funds	-0-
	TOTAL	\$57,086,193

SPECIAL REVENUE FUND		\$6,712,847
Less:		
	Federal Estimated Appropriations	\$4,086,386
	State Estimated Appropriations	\$2,626,461
	TOTAL	-0-

Total Amount Necessary in City Appropriations \$57,086,193

BE IT FURTHER RESOLVED, that the Secretary is hereby instructed to prepare two certificates of this action, one to be sent to the Board of Education and the other to the Municipal Council of the City of Bayonne, and,

BE IT FURTHER RESOLVED, that the Municipal Council of the City of Bayonne is hereby respectfully requested to appropriate and to include in the Tax Ordinance of the City of Bayonne for the Board of Education of Bayonne in the County of Hudson, the following sum, **\$57,086,193**.

TRUSTEE _____ **moved**
that the foregoing resolution be adopted.

SECONDED BY TRUSTEE _____

ADOPTED AT BOARD MEETING HELD MARCH 28th, 2011.