



Bayonne Board of Education
Bayonne, New Jersey
Board of Education Goals
2017-2018



BOARD GOAL #2: To ensure fiscal responsibility, stability, and accountability through a transparent process that has the support of the community.

| Major Activities | Board / Staff | Resources | Timelines | Indicators of Success |
|---|---|--|--------------------------------|--|
| <p>Training on “Zero” based budgeting.</p> <p>Examination of contracted services provided to the district and improve efficiencies.</p> <p>Analysis and clarification of how all budgeted funds are assigned and expended at the district and building level.</p> <p>Working knowledge of Board Secretary’s report.</p> | <p>Board of Education President, Vice President, Trustees, Committee Chairs, Superintendent, Assistant Superintendents, Business Administrator, Accountant.</p> | <p>Copies of budget / Board Secretary’s report</p> <p>Systems 3000 vendors’ report</p> <p>Time</p> | <p>August 2017 – June 2018</p> | <p>Timely approved budget.</p> <p>Transparent planning and budget process through open public discussion on all budget issues.</p> <p>Increased knowledge of budget, finances, and financial reports with detailed presentations on specific areas of the district's fiscal operations and responsibilities.</p> |

