

| ENROLLMENT CATEGORIES | 10-15-2015 ACTUAL | 10-15-2016 ACTUAL | 10-15-2017 ESTIMATE |
|---|----------------------|----------------------|------------------------|
| Pupils On Roll Regular Full-Time | 8,256.0 | 8,205.0 | 8,460.0 |
| Pupils On Roll Regular Shared-Time | 203.0 | 240.0 | 0.0 |
| Pupils On Roll Regular Accred. Adult H.S. | 81.0 | 65.0 | 80.0 |
| Pupils On Roll Special Ed Full-Time | 1,233.0 | 1,232.0 | 1,290.0 |
| Pupils On Roll Special Ed Shared-Time | 83.0 | 105.0 | 0.0 |
| Pupils On Roll SUBTOTAL | 9,856.0 | 9,847.0 | 9,830.0 |
| Pupils in Private School Placements | 35.0 | 36.0 | 38.0 |
| Pupils Sent to Contracted Preschool | 1.0 | | 0.0 |
| Pupils Sent to Other Districts Regular | 5.5 | 1.0 | 1.0 |
| Pupils Sent to Other Districts Special Ed | 13.0 | 14.0 | 11.0 |
| Pupils Received | | 6.0 | 0.0 |
| Pupils in State Facilities | 1.0 | 3.0 | 0.0 |

| Budget Category | Account | 2015-16 Actual | 2016-17 Revised | 2017-18 Anticipated |
|--|---------|-------------------|--------------------|------------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 61,174,248 | 62,876,035 | 66,407,653 |
| Total Tuition | 10-1300 | 64,792 | 87,000 | 87,000 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 0 | 2,735,836 | 2,046,569 |
| Interest Earned On Current Expense Emergency Res | 10-1XXX | 49,953 | 0 | 0 |
| Other Restricted Miscellaneous Revenues | 10-1XXX | 1,858,938 | 0 | 0 |
| Subtotal - Revenues From Local Sources | | 63,147,931 | 65,698,871 | 68,541,222 |
| Revenues from State Sources: | | | | |
| Categorical Transportation Aid | 10-3121 | 64,658 | 75,758 | 75,758 |
| Extraordinary Aid | 10-3131 | 543,648 | 0 | 600,000 |
| Categorical Special Education Aid | 10-3132 | 5,433,590 | 5,528,863 | 5,528,863 |
| Educational Adequacy Aid | 10-3175 | 500,000 | 0 | 0 |
| Equalization Aid | 10-3176 | 46,701,236 | 46,891,127 | 46,891,127 |
| Categorical Security Aid | 10-3177 | 639,416 | 741,826 | 741,826 |
| Under Adequacy Aid | 10-3180 | 0 | 500,000 | 500,000 |
| Parcc Readiness Aid | 10-3181 | 0 | 92,880 | 92,880 |
| Per Pupil Growth Aid | 10-3182 | 0 | 92,880 | 92,880 |
| Professional Learning Community Aid | 10-3183 | 0 | 93,100 | 93,100 |
| Aid For Adult And Post-Graduate Programs | 10-3191 | 56,501 | 0 | 0 |
| Other State Aids | 10-3XXX | 185,760 | 0 | 0 |
| Subtotal - Revenues From State Sources | | 54,124,809 | 54,016,434 | 54,616,434 |
| Revenues from Federal Sources: | | | | |
| Medicaid Reimbursement | 10-4200 | 378,139 | 276,312 | 266,431 |
| Subtotal - Revenues From Federal Sources | | 378,139 | 276,312 | 266,431 |
| Budgeted Fund Balance - Operating Budget | 10-303 | 0 | 1,523,324 | 0 |
| Transfers From Other Funds | 10-5200 | 683,859 | 0 | 0 |

| Budget Category | Account | 2015-16 Actual | 2016-17 Revised | 2017-18 Anticipated |
|---|--------------|-------------------|--------------------|------------------------|
| Other Financing Sources | 10-5XXX | 1,230,747 | 0 | 3,900,000 |
| Adjustment For Prior Year Encumbrances | | 0 | 5,940,338 | 0 |
| Actual Revenues (Over)/Under Expenditures | | 3,924,856 | 0 | 0 |
| Total Operating Budget | | 123,490,341 | 127,455,279 | 127,324,087 |
| Grants and Entitlements: | | | | |
| Other Revenue From Local Sources | 20-1XXX | 572,885 | 302,188 | 210,273 |
| Total Revenues From Local Sources | 20-1XXX | 572,885 | 302,188 | 210,273 |
| Revenues from State Sources: | | | | |
| Preschool Education Aid - Pr Yr Carryover | 20-3218 | 0 | 0 | 102,789 |
| Preschool Education Aid | 20-3218 | 2,189,224 | 2,418,871 | 1,968,393 |
| Other Restricted Entitlements | 20-32XX | 501,264 | 743,887 | 636,061 |
| Total Revenues From State Sources | | 2,690,488 | 3,162,758 | 2,707,243 |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 2,855,136 | 3,193,513 | 2,443,226 |
| Title II | 20-4451-4455 | 345,809 | 318,164 | 270,839 |
| Title III | 20-4491-4494 | 82,196 | 124,286 | 105,643 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 2,675,343 | 2,692,714 | 2,139,998 |
| Other | 20-4XXX | 3,039 | 0 | 0 |
| Total Revenues From Federal Sources | | 5,961,523 | 6,328,677 | 4,959,706 |
| Total Grants And Entitlements | | 9,224,896 | 9,793,623 | 7,877,222 |
| Total Revenues/Sources | | 132,715,237 | 137,248,902 | 135,201,309 |
| Total Revenues/Sources Net of Transfers | | 132,715,237 | 137,248,902 | 135,201,309 |

| Budget Category | Account | 2015-16 Actual | 2016-17 Revised | 2017-18 Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 48,096,958 | 45,007,050 | 44,604,150 |
| Special Education - Instruction | 11-2XX-100-XXX | 12,266,080 | 14,703,243 | 14,432,872 |
| Bilingual Education - Instruction | 11-240-100-XXX | 1,348,578 | 1,353,320 | 1,255,001 |
| Vocational Programs - Local - Instruction | 11-3XX-100-XXX | 798,619 | 762,946 | 478,044 |
| School-Spon. Co/Extra Curr. Actvts. - Inst | 11-401-100-XXX | 242,793 | 78,935 | 375,000 |
| School-Sponsored Athletics - Instruction | 11-402-100-XXX | 766,729 | 959,199 | 783,124 |
| Community Services Programs/Operations | 11-800-330-XXX | 66,593 | 499,257 | 375,000 |
| Support Services: | | | | |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 3,517,867 | 4,062,933 | 2,999,828 |
| Undist. Expend.-Attendance And Social Work | 11-000-211-XXX | 454,768 | 595,713 | 440,808 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 907,190 | 1,454,804 | 1,413,126 |
| Undist. Expend.-Speech, OT, PT And Related Svcs | 11-000-216-XXX | 389,450 | 333,472 | 313,880 |
| Undist Expend-Oth Supp Serv Std-Extra Serv | 11-000-217-XXX | 0 | 924,403 | 1,204,000 |
| Undist. Expenditures - Guidance | 11-000-218-XXX | 1,935,658 | 1,907,134 | 1,766,669 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 3,095,823 | 3,067,698 | 3,041,940 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | 1,085,257 | 1,130,395 | 1,769,006 |
| Undist. Expend.-Edu. Media Serv./Library | 11-000-222-XXX | 141,381 | 147,689 | 127,133 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 50,783 | 41,921 | 47,286 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 2,276,322 | 3,486,087 | 3,638,963 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | 5,035,674 | 5,586,196 | 5,222,964 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 2,502,582 | 2,225,327 | 1,640,338 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 39,555 | 185,149 | 169,337 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 12,290,975 | 11,973,145 | 11,697,548 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 2,996,766 | 3,505,273 | 3,088,626 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 21,109,082 | 21,598,914 | 25,494,624 |
| Total Undistributed Expenditures | | 57,829,133 | 62,226,253 | 64,076,076 |
| Total General Current Expense | | 121,415,483 | 125,590,203 | 126,379,267 |

| Budget Category | Account | 2015-16 Actual | 2016-17 Revised | 2017-18 Anticipated |
|---|----------------|-------------------|--------------------|------------------------|
| Capital Expenditures: | | | | |
| Equipment | 12-XXX-XXX-730 | 126,839 | 472,001 | 25,540 |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 0 | 523,509 | 269,280 |
| Capital Reserve - Transfer To Capital Projects | 12-000-400-931 | 1,230,747 | 0 | 0 |
| Capital Reserve - Transfer To Repayment Of Debt | 12-000-400-933 | 23,425 | 0 | 0 |
| Total Capital Outlay | | 1,381,011 | 995,510 | 294,820 |
| Special Schools: | | | | |
| Adult Education: | | | | |
| Adult Education-Local-Instruction | 13-602-100-XXX | 381,366 | 418,238 | 267,000 |
| Total Adult Education-Local | 13-602-X00-XXX | 381,366 | 418,238 | 267,000 |
| Total Special Schools | 13-XXX-XXX-XXX | 381,366 | 418,238 | 267,000 |
| Transfer Of Funds To Charter Schools | 10-000-100-56X | 312,481 | 451,328 | 383,000 |
| General Fund Grand Total | | 123,490,341 | 127,455,279 | 127,324,087 |
| Special Grants and Entitlements: | | | | |
| Local Projects | 20-XXX-XXX-XXX | 572,885 | 302,188 | 210,273 |
| Preschool Education Aid: | | | | |
| PEA Instruction | 20-218-100-XXX | 1,209,846 | 1,396,895 | 1,325,752 |
| Support Services | 20-218-200-XXX | 979,378 | 1,021,976 | 745,430 |
| Total Preschool Education Aid | 20-218-XXX-XXX | 2,189,224 | 2,418,871 | 2,071,182 |
| Other State Projects: | | | | |
| Nonpublic Textbooks | 20-XXX-XXX-XXX | 50,181 | 49,340 | 41,939 |
| Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 215,421 | 210,895 | 179,261 |
| Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 94,341 | 65,210 | 59,184 |
| Nonpublic Nursing Services | 20-XXX-XXX-XXX | 80,910 | 79,020 | 67,167 |
| Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 22,854 | 22,256 | 18,918 |
| Nonpublic Security Aid | 20-XXX-XXX-XXX | 22,475 | 43,950 | 37,358 |
| Other | 20-XXX-XXX-XXX | 15,082 | 273,216 | 232,234 |

| Budget Category | Account | 2015-16 Actual | 2016-17 Revised | 2017-18 Anticipated |
|---|----------------|-------------------|--------------------|------------------------|
| Total Other State Projects | | 501,264 | 743,887 | 636,061 |
| Total State Projects | 20-XXX-XXX-XXX | 2,690,488 | 3,162,758 | 2,707,243 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 2,855,136 | 3,193,513 | 2,443,226 |
| Title II | 20-XXX-XXX-XXX | 345,809 | 318,164 | 270,839 |
| Title III | 20-XXX-XXX-XXX | 82,196 | 124,286 | 105,643 |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 2,675,343 | 2,692,714 | 2,139,998 |
| Other | 20-XXX-XXX-XXX | 3,039 | 0 | 0 |
| Total Federal Projects | 20-XXX-XXX-XXX | 5,961,523 | 6,328,677 | 4,959,706 |
| Total Special Revenue Funds | | 9,224,896 | 9,793,623 | 7,877,222 |
| Total Expenditures/Appropriations | | 132,715,237 | 137,248,902 | 135,201,309 |
| Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt | 12-000-400-933 | 23,425 | 0 | 0 |
| Total Expenditures Net of Transfers | | 132,691,812 | 137,248,902 | 135,201,309 |

| Budget Category | Audited Balance 6-30-2015 | Audited Balance 6-30-2016 | Estimated Balance 6-30-2017 | Estimated Balance 6-30-2018 |
|--|------------------------------|------------------------------|--------------------------------|--------------------------------|
| Unrestricted: | | | | |
| --General Operating Budget | 3,821,265 | -2,003,625 | -1,253,625 | -1,253,625 |
| --Repayment of Debt | 0 | 0 | 0 | 0 |
| Restricted for Specific Purposes - General Operating Budget: | | | | |
| --Capital Reserve | 0 | 0 | 0 | 0 |
| --Adult Education Programs | 0 | 0 | 0 | 0 |
| --Maintenance Reserve | 0 | 0 | 0 | 0 |
| --Legal Reserve | 1,523,324 | 1,523,324 | 0 | 0 |
| --Tuition Reserve | 0 | 0 | 0 | 0 |
| --Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| --Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| --Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Repayment of Debt: | | | | |
| --Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

| Per Pupil Cost Calculations | 2014-15 Actual Costs | 2015-16 Actual Costs | 2016-17 Original Budget | 2016-17 Revised Budget | 2017-18 Proposed Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$13,053 | \$12,379 | \$11,719 | \$12,590 | \$12,550 |
| Total Classroom Instruction | \$8,734 | \$8,388 | \$7,613 | \$8,200 | \$8,234 |
| Classroom-Salaries and Benefits | \$8,321 | \$7,934 | \$7,218 | \$7,792 | \$7,922 |
| Classroom-General Supplies and Textbooks | \$300 | \$402 | \$328 | \$255 | \$200 |
| Classroom-Purchased Services | \$112 | \$52 | \$68 | \$152 | \$112 |
| Total Support Services | \$1,461 | \$1,095 | \$1,118 | \$1,296 | \$1,352 |
| Support Services-Salaries and Benefits | \$1,254 | \$830 | \$913 | \$1,083 | \$1,166 |
| Total Administrative Costs | \$1,237 | \$1,223 | \$1,263 | \$1,395 | \$1,319 |
| Administration Salaries and Benefits | \$903 | \$871 | \$934 | \$954 | \$952 |
| Total Operations and Maintenance of Plant | \$1,445 | \$1,493 | \$1,523 | \$1,453 | \$1,393 |
| Operations and Maintenance-Salaries and Benefits | \$835 | \$932 | \$974 | \$988 | \$820 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$139 | \$125 | \$149 | \$126 | \$147 |
| Total Equipment Costs | \$46 | \$13 | \$31 | \$49 | \$3 |
| Legal Costs | \$33 | \$39 | \$36 | \$41 | \$36 |
| Employee Benefits as a percentage of salaries* | 21.09% | 26.28% | 25.98% | 25.65% | 30.80% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|------------------------------------|---|-------------------------|
| Special Education Services | Other School Districts | 0 |
| Custodial and Maintenance Services | A.C.E.S Utilities- Gas and Electric | 0 |
| Food Services | In service food preparation with a centralized kitchen on Juliette Street | 0 |
| Purchasing | Cooperative Purchasing and State of NJ contracts | 0 |
| Municipal/Public Works | Garbage Services, Recreational, Ice Rink, Snow Removal and Lincoln Pool shared with City of Bayonne | 0 |
| Insurance Coverages and Benefits | N.J.S.I.G. AND N.J.J.I.F. | 0 |

| | |
|--|---------------|
| | |
| | |
| A. Estimated 17-18 School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (A) General Fund School Levy | 64,644,844 |
| (B) Estimated Net Taxable Valuation (as of 10/01/16) | 2,171,900,495 |
| (C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100 | 2.9764 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (D) Total School Levy | 64,644,844 |
| (E) Estimated Net Taxable Valuation (as of 10/01/16) | 2,171,900,495 |
| (F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100 | 2.9764 |
| ----- | |
| B. Estimated 17-18 Equalized School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (G) General Fund School Levy | 64,644,844 |
| (H) Estimated Equalized Valuation (as of 10/01/16) | 5,433,899,230 |
| (I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100 | 1.1897 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (J) Total School Levy | 64,644,844 |
| (K) Estimated Equalized Valuation (as of 10/01/16) | 5,433,899,230 |
| (L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100 | 1.1897 |
| ----- | |

NAME=Ann Zullo

| CATEGORY | MEASURE |
|---|----------------|
| Job Title | Other |
| Job Title II | Behaviorist |
| Base Annual Salary Amount | \$102,445 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 10 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | age not met |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | not applicable |
| Contractual Post-Employment Benefit Description of Payout of Personal days | not applicable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Ann Zullo

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Brian Buckley

| CATEGORY | MEASURE |
|---|-----------------|
| Job Title | Accountant |
| Job Title II | |
| Base Annual Salary Amount | \$129,509 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 01/29/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$990 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$13 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Age-Exp not met |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NA |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Not applicable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Brian Buckley

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Cathy Trapani

| CATEGORY | MEASURE |
|---|--------------------|
| Job Title | Other |
| Job Title II | Physical Therapist |
| Base Annual Salary Amount | \$122,252 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | age not met |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | not applicable |
| Contractual Post-Employment Benefit Description of Payout of Personal days | not applicable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Cathy Trapani

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Christopher Patella

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Risk Manager |
| Base Annual Salary Amount | \$86,700 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | service not met |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | not applicable |
| Contractual Post-Employment Benefit Description of Payout of Personal days | not applicable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Christopher Patella

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Dr. Dennis Degnan

| CATEGORY | MEASURE |
|---|----------------------------------|
| Job Title | Assistant Superintendent |
| Job Title II | Curriculum |
| Base Annual Salary Amount | \$156,286 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$4,386 |
| Total Bonuses Amount | \$42,047 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$13 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$7,736 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Does not meet age and experience |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Max 23 days, half used |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Not Applicable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Dr. Dennis Degnan

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Dr. Patricia McGeehan

| CATEGORY | MEASURE |
|---|---|
| Job Title | Superintendent |
| Job Title II | |
| Base Annual Salary Amount | \$177,500 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/15 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$9,960 |
| Total Bonuses Amount | \$26,607 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$78,442 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 338 days with 304 days at 103 per day additional 34 days at 1/260 of 6-8-2007 salary of 188,050 or \$29,062 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 1/260 of \$177,500 at 50 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | not applicable, capped sick, unused personal convert to sick |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |

NAME=Dr. Patricia McGeehan

| CATEGORY | MEASURE |
|--|---------|
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Frank Pensallorto

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Food Services |
| Base Annual Salary Amount | \$104,311 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | age and exp not met |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | not applicable |
| Contractual Post-Employment Benefit Description of Payout of Personal days | not applicable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Frank Pensallorto

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Joseph Caiola

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Student Transportation |
| Base Annual Salary Amount | \$80,772 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$7,150 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$13 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | capped at 15k |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Not applicable |
| Contractual Post-Employment Benefit Description of Payout of Personal days | not applicable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Joseph Caiola

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Kenneth Kopacz

| CATEGORY | MEASURE |
|---|---------------------------------------|
| Job Title | Assistant Superintendent of Personnel |
| Job Title II | Personnel |
| Base Annual Salary Amount | \$159,412 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$3,566 |
| Total Bonuses Amount | \$27,056 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$13 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$3,752 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Does not meet age or exp requirement |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Max 23 days, 6 remain |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Not Applicable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Kenneth Kopacz

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Laura Zielaznicki

| CATEGORY | MEASURE |
|---|---------------------|
| Job Title | Other |
| Job Title II | Bookkeeper |
| Base Annual Salary Amount | \$90,872 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$2,500 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | age and exp not met |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Not applicable |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Not applicable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Laura Zielaznicki

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Leo Smith

| CATEGORY | MEASURE |
|---|---------------------------|
| Job Title | Assistant Superintendent |
| Job Title II | Business |
| Base Annual Salary Amount | \$177,684 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$5,150 |
| Total Bonuses Amount | \$39,535 |
| Total Stipends Amount | \$9,540 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$4,250 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$33,359 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 152 days at \$103 per day |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Max one year or 23 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Not applicable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Leo Smith

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Louis Pacyna

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Asst sup Buildings and Gr |
| Base Annual Salary Amount | \$99,317 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$8,380 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$13 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | years of service not met |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | not applicable |
| Contractual Post-Employment Benefit Description of Payout of Personal days | not applicable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Louis Pacyna

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Margaret Capodice

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Copy center |
| Base Annual Salary Amount | \$79,020 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$3,000 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$13 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | capped at 15k |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | not applicable |
| Contractual Post-Employment Benefit Description of Payout of Personal days | not applicable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Margaret Capodice

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Michael Kubert

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Buildings and Grounds Sup |
| Base Annual Salary Amount | \$112,994 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$12,900 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$13 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Capped at 15k |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Not applicable |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Not applicable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Michael Kubert

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Scott Nolan

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Code Compliance |
| Base Annual Salary Amount | \$75,753 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$2,100 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$13 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Age not met |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Not applicable |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Not Applicable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Scott Nolan

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Vincent Caiola

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Repair Department |
| Base Annual Salary Amount | \$80,703 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 2 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$2,100 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$13 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Capped at 15K |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Not Applicable |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Not Applicable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Vincent Caiola

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |